

# STATISTICAL SECTION



**REVENUES AND OTHER FINANCING BY SOURCE**  
**EXPENDITURES AND OTHER USES BY FUNCTION - PRIMARY GOVERNMENT**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS**  
**Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	1998-99	1997-98	1996-97	1995-96
REVENUES AND OTHER FINANCING SOURCES:				
Taxes	\$ 6,443	\$ 5,995	\$ 5,265	\$ 4,841
Less: Excess TABOR Revenues	(680)	(563)	(139)	-
Licenses, Permits, and Fines	422	418	388	358
Charges for Goods and Services	181	183	189	171
Interest	233	223	198	170
Federal Grants and Contracts	2,473	2,225	2,128	2,133
Other	179	151	127	111
Other Financing Sources	3	1	24	7
Transfers-In	772	513	582	500
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>\$ 10,026</b>	<b>9,146</b>	<b>8,762</b>	<b>8,291</b>

EXPENDITURES AND OTHER USES BY FUNCTION:

Current:				
General Government	208	209	198	184
Business, Community and Consumer Affairs	368	361	388	405
Education	71	75	91	65
Health and Rehabilitation	413	418	373	359
Justice	694	619	583	534
Natural Resources	123	116	114	109
Social Assistance	1,992	1,770	1,817	1,703
Transportation	877	716	578	558
Capital Outlay	253	233	158	96
Intergovernmental:				
Cities	191	193	157	157
Counties	1,011	920	719	676
School Districts	2,158	2,011	1,907	1,783
Other	138	142	175	161
Deferred Compensation Distributions	15			
Debt Service	23	41	55	43
Other	-	-	-	6
Transfers-Out:				
Higher Education	778	735	692	632
Other	712	461	535	644
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>10,025</b>	<b>9,020</b>	<b>8,540</b>	<b>8,115</b>

EXCESS OF REVENUES AND OTHER SOURCES OVER  
 (UNDER) EXPENDITURES AND OTHER USES

	1	126	222	176
Prior Period Adjustments	285	-	(2)	371
<b>FUND BALANCE, JUNE 30</b>	<b>\$ 2,959</b>	<b>\$ 2,673</b>	<b>\$ 2,547</b>	<b>\$ 2,327</b>

1994-95	1993-94	1992-93	1991-92	1990-91	1989-90
\$ 4,549	\$ 4,177	\$ 3,837	\$ 3,519	\$ 3,205	\$ 3,225
-	-	-	-	-	-
301	289	263	249	229	102
179	343	450	173	144	110
130	104	137	150	162	84
2,048	2,121	2,022	1,778	1,505	1,216
126	112	57	166	110	204
-	-	108	144	29	71
450	369	243	245	288	242
7,783	7,515	7,117	6,424	5,672	5,254
140	216	149	211	196	219
378	449	472	432	326	108
60	53	53	47	51	48
340	346	342	323	308	284
487	447	423	394	367	379
102	92	89	78	73	68
1,630	1,562	1,701	1,328	1,023	913
543	582	499	505	525	418
74	88	92	106	93	202
161	151	130	131	108	104
663	626	594	542	493	433
1,659	1,581	1,492	1,134	1,216	1,166
126	125	100	109	91	45
45	40	23	173	26	12
-	-	115	1	-	-
557	543	532	508	504	529
431	372	180	173	217	195
7,396	7,273	6,986	6,195	5,617	5,123
387	242	131	229	55	131
(20)	1	-	-	-	2
\$ 2,147	\$ 1,780	\$ 1,537	\$ 1,406	\$ 1,177	\$ 1,122

**GENERAL FUND**  
**GENERAL PURPOSE REVENUE**  
**IN DOLLARS AND AS A PERCENT OF TOTAL**  
**Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	1998-99	1997-98	1996-97	1995-96	1994-95
Income Tax:					
Individual	\$ 3,327	\$ 3,052	\$ 2,573	\$ 2,318	\$ 2,106
Less: Excess TABOR Revenues	(30)				
Corporate	276	263	237	206	191
Net Income Tax	3,573	3,315	2,810	2,524	2,297
Sales, Use, and Excise Taxes	1,628	1,485	1,521	1,415	1,316
Less: Excess TABOR Revenues	(650)	(563)	(139)	-	-
Net Sales, Use, and Excise Taxes	978	922	1,382	1,415	1,316
Estate Taxes	67	109	35	32	28
Insurance Tax	118	114	112	110	105
Other Taxes	27	21	20	18	17
Interest	48	52	41	37	29
Medicaid Provider Revenues	73	73	80	69	127
Other	59	75	60	64	77
<b>TOTAL GENERAL REVENUES</b>	<b>\$ 4,943</b>	<b>\$ 4,681</b>	<b>\$ 4,540</b>	<b>\$ 4,269</b>	<b>\$ 3,996</b>

Percent Change Over Previous Year	5.6%	3.1%	6.3%	6.8%	7.3%
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(AS PERCENT OF TOTAL EXCLUDING TABOR REFUND)

Net Income Tax	64.0%	63.2%	60.1%	59.1%	57.5%
Sales, Use, and Excise Taxes	29.0	28.3	32.5	33.2	32.9
Estate Taxes	1.2	2.1	0.7	0.7	0.7
Insurance Tax	2.1	2.2	2.4	2.6	2.6
Other Taxes	0.5	0.4	0.4	0.4	0.4
Interest	0.9	1.0	0.9	0.9	0.7
Medicaid Provider Revenues	1.3	1.4	1.7	1.6	3.2
Other	1.0	1.4	1.3	1.5	2.0
<b>TOTAL GENERAL REVENUES</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

1993-94	1992-93	1991-92	1990-91	1989-90
\$ 1,920	\$ 1,760	\$ 1,608	\$ 1,462	\$ 1,381
147	139	113	116	104
2,067	1,899	1,721	1,578	1,485
1,208	1,079	1,000	931	913
-	-	-	-	-
1,208	1,079	1,000	931	913
34	20	34	15	21
102	92	89	85	82
20	25	12	10	8
18	8	6	4	16
205	259	82	-	-
71	61	52	41	55
\$ 3,725	\$ 3,443	\$ 2,996	\$ 2,664	\$ 2,580
8.2%	14.9%	12.5%	3.3%	3.9%
55.5%	55.2%	57.4%	59.2%	57.6%
32.4	31.3	33.4	34.9	35.4
0.9	0.6	1.1	0.6	0.8
2.7	2.7	3.0	3.2	3.2
0.5	0.7	0.4	0.4	0.3
0.5	0.2	0.2	0.1	0.6
5.5	7.5	2.7	0.0	0.0
2.0	1.8	1.8	1.6	2.1
100.0%	100.0%	100.0%	100.0%	100.0%

**EXPENDITURES BY DEPARTMENT**  
**FUNDED BY GENERAL PURPOSE REVENUES**  
**Last Ten Fiscal Years**

(DOLLARS IN THOUSANDS)

	1998-99	1997-98	1996-97	1995-96
Department:				
Administration				
Agriculture	\$ 7,675	\$ 7,305	11,165	\$ 6,477
Corrections	338,715	297,179	257,072	234,049
Education	1,914,294	1,830,940	1,720,335	1,590,861
Governor	7,388	2,996	12,377	3,509
Health				
Health Care Policy and Financing	891,319	789,532	756,690	692,241
Higher Education	676,449	651,893	618,464	581,143
Human Services	486,325	481,258	441,637	407,321
Institutions				
Judicial Branch	180,282	166,574	159,226	150,447
Labor and Employment	-	20	-	610
Law	9,144	8,558	7,471	6,454
Legislative Branch	23,062	21,567	21,266	19,891
Local Affairs	29,958	26,672	25,940	23,986
Military Affairs	3,874	3,460	3,098	2,572
Natural Resources	26,864	24,845	24,130	22,442
Personnel	15,245	15,361	14,591	13,185
Public Health and Environment	22,596	20,507	18,200	17,277
Public Safety	43,910	39,433	36,047	36,325
Regulatory Agencies	1,730	1,194	1,479	898
Revenue	69,871	70,224	52,711	38,654
Social Services				
State	-	-	-	-
Transportation	239	244	-	-
Treasury	2,970	2,800	3,102	2,535
Transfer to the Capital Construction Fund	470,179	198,387	250,968	254,962
Transfer to the Controlled Maintenance Trust Fund	-	-	-	196,000
Transfers for Water Construction Projects	-	-	-	-
Transfer to the Highway Users Tax Fund	-	-	-	-
Other Transfers	-	5,611	-	-
Unclassified by Department	56,992	57,811	98,464	88,614
<b>TOTALS</b>	<b>\$ 5,279,081</b>	<b>\$ 4,724,371</b>	<b>\$ 4,534,433</b>	<b>\$ 4,390,453</b>

(AS PERCENT OF TOTAL)

Education	36.3%	38.8%	37.9%	36.2%
Health Care Policy and Financing	16.9	16.7	16.7	15.8
Higher Education	12.8	13.8	13.6	13.2
Human Services	9.2	10.2	9.7	9.3
Corrections	6.4	6.3	5.7	5.3
Transfer to the Capital Construction Fund	8.9	4.2	5.5	5.8
Transfer to the Controlled Maintenance Trust Fund				4.5
Judicial	3.4	3.5	3.5	3.4
Social Services				
Institutions				
Revenue	1.3	1.5	1.2	0.9
All Others	4.8	5.0	6.2	5.6
<b>TOTALS</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

1994-95	1993-94	1992-93	1991-92	1990-91	1989-90
\$ 9,056	\$ 10,905	\$ 11,535	\$ 15,375	\$ 13,349	\$ 13,543
6,310	5,712	5,568	5,543	5,636	5,833
204,073	179,173	157,012	143,072	134,566	133,037
1,503,783	1,416,693	1,217,078	1,133,740	1,083,912	1,037,844
6,698	2,475	2,632	2,450	2,782	4,629
	21,473	20,755	21,128	23,774	24,263
666,813					
537,905	531,344	526,337	496,344	501,669	497,761
366,960					
	125,750	140,987	140,349	135,113	125,210
142,681	132,944	126,116	117,623	111,103	104,950
272	-	-	141	652	406
7,139	6,859	7,059	7,545	6,166	6,381
18,970	18,707	17,852	17,727	16,616	16,986
21,718	15,803	14,519	12,466	13,567	7,815
2,601	2,523	2,432	2,412	1,995	1,786
20,157	17,408	16,519	15,879	16,588	16,100
4,464	4,201	4,040	3,900	4,137	3,772
16,080					
33,269	30,202	28,220	26,579	28,617	22,401
527	107	620	9,677	9,003	8,693
35,095	26,750	28,863	26,216	24,921	23,038
	832,629	833,566	644,451	514,359	442,149
-	-	-	-	-	-
-	-	-	-	-	-
3,852	2,410	2,356	3,143	2,321	2,236
201,708	173,073	32,555	(27,177)	41,554	32,450
19,400	32,650	-	-	-	-
30,000	-	-	-	1,000	400
-	-	-	-	10,000	10,000
-	-	-	-	-	-
54,384	57,081	53,238	60,238	60,594	59,331
\$ 3,913,915	\$ 3,646,872	\$ 3,249,859	\$ 2,878,821	\$ 2,763,994	\$ 2,601,014

38.4%	38.8%	37.5%	39.4%	39.2%	39.9%
17.0					
13.7	14.6	16.2	17.2	18.2	19.1
9.4					
5.2	4.9	4.8	5.0	4.9	5.1
5.2	4.7	1.0	-0.9	1.5	1.2
3.6	3.6	3.9	4.1	4.0	4.0
	22.8	25.6	22.4	18.6	17.0
	3.4	4.3	4.9	4.9	4.8
0.9	0.7	0.9	0.9	0.9	0.9
6.6	6.5	5.8	7.0	7.8	8.0
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
BY FUNCTION, AND AVERAGE MONTHLY SALARY  
Last Ten Fiscal Years**

	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
General Government	2,411	2,375	2,371	2,333	2,300	2,297
Business, Community, and Consumer Affairs	2,311	2,337	2,303	2,267	2,265	2,276
Education	28,774	28,203	27,522	26,862	26,216	26,327
Health and Rehabilitation	3,784	3,797	3,771	4,043	4,292	4,216
Justice	9,730	9,020	8,468	8,140	7,785	7,534
Natural Resources	1,372	1,351	1,339	1,337	1,337	1,307
Social Assistance	1,514	1,479	1,432	1,138	1,056	1,269
Transportation	3,025	3,053	3,068	3,103	3,092	3,095
<b>TOTAL FTE</b>	<b>52,921</b>	<b>51,615</b>	<b>50,274</b>	<b>49,223</b>	<b>48,343</b>	<b>48,321</b>
<b>AVERAGE MONTHLY SALARY</b>						
<b>TOTAL CLASSIFIED FTE</b>	<b>30,157</b>	<b>29,470</b>	<b>28,839</b>	<b>28,483</b>	<b>28,131</b>	<b>28,172</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 3,232</b>	<b>\$ 3,091</b>	<b>\$ 3,027</b>	<b>\$ 2,954</b>	<b>\$ 2,877</b>	<b>\$ 2,686</b>
<b>TOTAL NON-CLASSIFIED FTE</b>	<b>22,764</b>	<b>22,145</b>	<b>21,435</b>	<b>20,740</b>	<b>20,212</b>	<b>20,149</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 4,216</b>	<b>\$ 4,100</b>	<b>\$ 4,000</b>	<b>\$ 3,935</b>	<b>\$ 3,825</b>	<b>\$ 3,586</b>

Classified employees are those holding positions within the State Personnel System. Non-classified employees are excluded from the State Personnel System and are not subject to the rule-making authority of the State Personnel Director. Non-classified positions are found primarily in the Judicial Branch, the Legislative Branch, the Governor's cabinet and office staff, the Department of Law, the Department of Education, and as administrators and faculty positions in the Department of Higher Education.

FTE is an acronym for Full-Time Equivalent employee. Employees on the state's payroll system are designated as either full-time or part-time. Each full-time employee was counted as one FTE. For each state agency, the average salary for full-time employees was divided into the part-time employee payroll amount to determine the FTE for part-time employees.



1992-93	1991-92	1990-91	1989-90
2,420	2,647	2,441	2,425
2,238	2,148	2,165	2,287
25,864	24,945	24,459	24,360
4,179	4,242	4,344	4,270
7,123	6,807	6,637	6,194
1,281	1,236	1,206	1,233
1,259	1,332	1,387	1,380
3,061	2,996	2,911	2,901
47,425	46,353	45,550	45,050

27,763	27,373	27,113	27,392
\$ 2,666	\$ 2,597	\$ 2,482	\$ 2,377
19,662	20,980	20,437	17,658
\$ 3,539	\$ 3,445	\$ 3,262	\$ 3,090

**REVENUE BOND COVERAGE**  
**Last Ten Fiscal Years**

Fiscal Year	Gross Revenue	Direct Operating Expense	Net Revenue	Debt Service Requirements			Coverage
			Available For Debt Service				
			Principal	Interest	Total		
<i>Higher Education Facilities</i>							
1998-99	\$ 395,699	\$ 274,163	\$ 121,536	\$ 16,280	\$ 18,307	\$ 34,588	3.51
1997-98	367,883	253,538	114,344	16,060	18,926	34,986	3.27
1996-97	346,355	237,948	108,407	13,745	17,434	31,179	3.48
1995-96	320,347	219,994	100,353	11,460	15,790	27,250	3.68
1994-95	248,013	155,592	92,421	10,645	17,728	28,373	3.26
1993-94	221,535	134,380	87,155	7,241	16,210	23,451	3.72
1992-93	211,715	129,403	82,312	6,111	13,286	19,397	4.24
1991-92	172,056	116,961	55,095	7,180	11,458	18,638	2.96
1990-91	143,462	115,852	27,610	4,626	10,880	15,506	1.78
1989-90	139,528	113,817	25,711	4,322	10,202	14,524	1.77

**COLORADO SALES AND  
CASH RECEIPTS FROM FARMING AND RANCHING  
1990 to 1999**

(Amounts in Billions)

Year	Retail Sales	Wholesale Sales	Farm and Ranch Cash Receipts
1999 est	\$ 51.0	\$ 31.9	\$ 4.6
1998 est	48.1	30.1	4.4
1997	45.2	28.3	4.6
1996	42.6	26.5	4.3
1995	40.0	28.7	4.3
1994	38.1	25.6	4.2
1993	34.2	22.0	4.5
1992	31.3	20.0	4.0
1991	28.9	19.3	3.9
1990	27.5	17.3	4.5

Retail sales based on SIC Codes 52-59

Wholesale sales include only those sales reported on sales tax reports.

Source: Colorado Department of Revenue, Colorado Agricultural Statistics Services, and the Colorado Business/Economic Outlook Committee.

**VALUE OF TOTAL CONSTRUCTION  
IN COLORADO BY TYPE  
1990 TO 1999**

(Amounts in Millions)

Year	Residential	Non-Residential	Non-Building	Total
1999 est	\$5,984	\$2,900	\$1,550	\$10,434
1998 est	5,541	2,600	1,350	9,491
1997	4,659	3,111	1,097	8,867
1996	4,275	2,544	834	7,653
1995	3,859	1,957	879	6,695
1994	3,906	1,585	974	6,465
1993	3,096	1,682	1,073	5,851
1992	2,439	1,642	1,668	5,749
1991	1,512	1,539	1,231	4,282
1990	1,157	947	879	2,983

Source: F.W. Dodge Company, the Colorado Contractors Association, and the Colorado Business/Economic Outlook Committee.

**COLORADO BANK DEPOSITS AND  
LIFE INSURANCE SALES  
1990 TO 1999**

(Amounts in Millions)

Year	Life Insurance Sales	Bank Deposits	Savings & Loan Deposits	Credit Union Deposits	Total Deposits
1999 est	\$20,417	\$31,949	\$1,904	\$6,797	\$40,650
1998 est	19,726	30,720	1,924	6,412	39,056
1997	18,968	29,257	1,943	5,937	37,137
1996	17,970	34,319	1,986	5,519	41,824
1995	17,500	31,247	2,141	5,128	38,516
1994	16,862	29,705	1,961	4,704	36,370
1993	16,385	30,015	1,867	4,515	36,397
1992	15,770	25,770	3,933	4,245	33,948
1991	15,327	24,436	6,801	4,190	35,427
1990	15,741	21,102	9,336	3,409	33,847

Source: Colorado Department of Regulatory Agencies, American Council of Life Insurance, Inc. Colorado Credit Union League, Federal Reserve Bank of Kansas City, and the Colorado Business/Economic Outlook Committee.

**COLORADO DEMOGRAPHIC DATA  
1990 TO 1999**

Year	Population (000)	% of U.S. Population	Per Capita Personal Income	% of U.S. Per Capita Income	Employ- ment (000)	Unemploy- ment %
1999 est	4,094	1.50%	\$ 29,692	108.9%	2,224	3.7%
1998 est	4,016	1.49	28,180	107.2	2,162	3.5
1997	3,935	1.47	27,015	106.8	2,088	3.3
1996	3,852	1.45	25,618	106.0	2,013	4.2
1995	3,772	1.44	24,290	105.3	2,004	4.2
1994	3,680	1.41	23,001	104.3	1,917	4.2
1993	3,580	1.39	22,109	104.2	1,801	5.2
1992	3,472	1.36	21,083	102.2	1,712	5.9
1991	3,373	1.34	20,060	101.9	1,694	5.0
1990	3,304	1.32	19,322	101.6	1,678	4.9

Source: Colorado Department of Labor and Employment, U.S. Bureau of Economic Analysis, and the Colorado Business/Economic Outlook Committee.

**COLORADO EMPLOYMENT  
BY INDUSTRY  
1990-1998**

(Amounts in Thousands)

Industry	1998 est	1997	1996	1995	1994	1993	1992	1991	1990
Agriculture	26.0	26.3	26.0	27.1	23.9	21.3	21.9	22.6	25.6
Mining	13.9	13.9	13.7	14.8	15.6	16.1	16.6	18.6	19.9
Construction	130.0	118.9	111.0	102.1	97.1	86.0	74.8	66.5	63.6
Manufacturing	206.2	203.6	197.1	192.4	190.9	188.1	185.9	185.6	193.2
Transportation, Communication, and Public Utilities	128.2	124.2	121.1	117.5	108.3	104.3	99.8	97.8	96.1
Trade	493.4	481.1	465.9	453.3	429.5	404.0	385.6	375.5	371.8
Finance, Insurance, and Real Estate	132.4	127.7	119.0	113.4	111.1	106.2	99.9	96.7	96.9
Services	625.3	597.4	563.8	537.2	504.1	469.4	443.4	421.1	402.6
Government	324.2	316.3	308.7	303.7	299.3	296.7	291.1	283.3	276.8
Total	2,079.6	2,009.4	1,926.3	1,861.5	1,779.8	1,692.1	1,619.0	1,567.7	1,546.5

Excludes nonagricultural self-employed, unpaid family, and domestic workers.

Source: Colorado Division of Employment and the Colorado Business/Economic Outlook Committee.

## OTHER COLORADO FACTS

### Important Dates

- 1803 The United States purchases land, including what is now most of eastern Colorado, from France in the Louisiana Purchase.
- 1806 Lt. Zebulon M. Pike and a small party of U.S. soldiers sent to explore the southwestern boundary of the Louisiana Purchase discover the peak that bears his name but fail in their effort to climb it. They do however, reach the headwaters of the Arkansas River near Leadville.
- 1848 By the Treaty of Guadalupe Hidalgo, Mexico cedes to the United States most of that part of Colorado not acquired by the Louisiana Purchase.
- 1858 Gold is discovered along Cherry Creek near the present day Denver.
- 1861 Congress establishes the Colorado Territory with the boundaries of the present state and chooses its name from the Spanish word for “colored red.” President Lincoln appoints William Gilpin as the first territorial governor. The state supreme court is organized. The first assembly meets and creates 17 counties, authorizes the university, and selects Colorado City as the territorial capital.
- 1867 Denver established as permanent seat of the territorial government by the legislature meeting in Golden.
- 1870 The Denver Pacific Railroad is completed to Denver.
- 1876 Colorado is admitted to the Union as the 38<sup>th</sup> state. John L. Routt is elected the first governor.
- 1877 The University of Colorado opens classes at Boulder with two teachers and forty-four students.
- 1894 The State Capitol Building is completed at a cost of \$2.5 million. Colorado becomes the second state, after Wyoming, to extend suffrage to women.
- 1906 The U.S. Mint at Denver issues its first coins.
- 1958 The U.S. Air Force Academy’s permanent campus opens near Colorado Springs.

### Geography

Area: 104,247 square miles.

Highest Elevation: Mt Elbert, 14,431 feet above sea level.

Lowest Elevation: Along the Arkansas River in Powers County, 3,350 feet above sea level.

Colorado has the highest average elevation of all fifty states at 6800 feet above sea level.

**State Motto** - Nil Sine Numine - Nothing Without the Deity

**State Animal** - Rocky Mountain Bighorn Sheep

**State Bird** - Lark Bunting

**State Fish** - Greenback Cutthroat Trout

**State Tree** - Colorado Blue Spruce

**State Flower** - White and Lavender Columbine